

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1.	2015 average appraised value of residence homestead		<u>\$ 162,599</u>	
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
3.	2015 average taxable value of residence homestead		<u>\$ 157,599</u>	
4.	2015 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.017290</u>	/\$100
5.	2015 tax on average residence homestead		<u>\$ 27.25</u>	
6.	Percentage increase to the M&O taxes	x	1.08	
7.	Highest M&O tax on average residence homestead with increase			<u>\$ 29.43</u>
8.	2016 average appraised value of residence homestead		<u>\$ 174,590</u>	
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
10.	2016 average taxable value of residence homestead		<u>\$ 169,590</u>	
11.	Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)			<u>\$ 0.017353</u> /\$100
12.	2016 Debt Tax Rate	+		<u>\$0.000000</u> /\$100
13.	2016 Contract Tax Rate	+		<u>\$0.000000</u> /\$100
14.	2016 Rollback Tax Rate*			<u>\$ 0.017353</u> /\$100

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.